

Action Agenda – Proposed Revised High-Level Schedule

July 26, 2011

Summary

- Produce a complete, well vetted Action Agenda and Biennial Science Work Plan update for the December 4 and 5 Leadership Council meeting. Leadership Council will kick off public comment period following the meeting.
- Hold a 45-day public review from December 7-January 22, 2012.
- Respond to comments and refine documents mid January through mid February; Final versions ready for Leadership Council adoption at the end of February, 2012.

Overall approach

- Allow more time to refine strategies and NTAs in light of the targets; allow more timely input via stakeholder workshops; shift review period to better focus on a completed, well-vetted draft.
- Keep strategy, sub-strategy and NTA development work moving at pace; drafts of most elements for the Interdisciplinary team work will be complete and ready for vetting with cross-partnership Strategic Advisory group on July 21. All Sound wide strategy and initial drafts of NTAs completed by August 15, 2011.
- Focus LIO work on identification of their priorities and input into Soundwide work in July and August and on development of NTAs in September (when a complete, somewhat refined draft of the Soundwide material will be available).
- Hold 3 stakeholder workshops, September 13-15, in Tacoma, to vet the strategies and actions in more detail, work out cross-cutting issues and prioritization across strategies. Follow-up stakeholder workshops in early October if needed. (Modeled after the target setting workshops.)
- Hold several public open houses around Puget Sound in September if desired.
- Complete final assembly of full document in early November.



Detailed Schedule

July

- Work with agencies and partners to target/focus their contributions to the other strategy areas. (Agencies already are represented on the Interdisciplinary Teams).
- LIOs continue input into Soundwide work and their work on priorities and NTAs. (Each on their own schedule.)

July 12: Science Panel Meeting; update.

July 20: Land Development, Stormwater, Wastewater, Floodplains Interdisciplinary Teams complete conceptual models, strategies, and initial sub-strategies and actions. (Shoreline alteration is lagging, will be done in August.)

July 21: Cross Partnership Wkgrp meeting; vets Interdisciplinary Team work.

July 29: Most other strategies area drafts are complete. (Some are lagging, will be done in August.)

July 29: Draft priorities (and actions where available) from most Local Integrating Organizations. (Some are lagging, will be done in August.)

August

- Continued refinement of Soundwide strategies, sub-strategies and actions by Interdisciplinary Teams and other strategy conveners.
- LIOs continue input into Soundwide work and their work on priorities and NTAs.

August 4: ECB meeting; schedule update and preview of emerging strategies from IDTs

August 9: Science Panel Meeting; update on Interdisciplinary Team work, vets other strategy work as needed.

August 15: All Soundwide draft strategies, sub-strategies and actions for all areas complete.

August 15: Revised Soundwide drafts due from Interdisciplinary Teams and other strategy conveners who finished in July.

August 16-18: Staff work to look across the draft work and make connections.

August 25-26: Leadership Council mtg; vets Interdisciplinary Team work and other strategy work as needed, update from 1-2 Local Integrating Organizations. (Materials out 8/18.)

In Progress

September

- Gather input Soundwide strategies, sub-strategies and actions and continue to refine.
- LIOs consider the draft suite of Soundwide work and refine their priorities for NTAs. (Each on their own schedule.)

September 13-15: First set of stakeholder workshops, in Tacoma, on draft Soundwide strategies, sub-strategies and actions. (Will be organized by topics.)

September 13-14: Science Panel Meeting; update.

Weeks of September 19 and 26: Public Meetings / Open Houses (to be scheduled).

September 22: Salmon Recovery Council vets integration of salmon recovery throughout AA and salmon recovery strategies and actions.

September 30: Revised draft actions due from Local Integrating Organizations.

October

- Final refinements to Soundwide strategies, sub-strategies and actions based on Stakeholder meetings, public meetings, ECB, Science Panel and Leadership Council review.

October 6: ECB briefed on remaining targets, AA and BSWP and forms recommendations for the LC on key issues/decisions.

October 11: Science Panel briefed on AA and BSWP and provides direction/input on key issues/decisions.

October 13-14: Second set of Stakeholder meetings on Soundwide strategies, sub-strategies and actions. (If needed.)

October 20-21: Leadership Council adopts remaining targets and briefed on complete draft Action Agenda and BSWP and ECB recommendations and provides direction/input on key issues/decisions related to strategies and actions. (Materials 10/13.)

October 21-31: Assemble final draft BSWP.

October 31: Final draft Soundwide strategies, sub-strategies and actions due (if changes are needed).

November

- Document assembly and copy editing.
- Leadership Council and Governor's Office review (2 weeks).

November 1: Final draft BSWP to Science Panel.

November 1-7: Assemble final draft Action Agenda and make final changes for Leadership Council and Governor's Office review.

November 8: Science Panel approves BSWP to send to Leadership Council as part of the Action Agenda package.

November 8-22: Leadership Council and Governor's Office review of complete draft (some formatting and copy editing concurrently).

November 23-28: Revisions/edits based on Leadership Council and Governor's Office review.

November 24-25: Thanksgiving Holiday.

November 29: Final draft to Leadership Council for December 5-6 meeting.

December

- Leadership Council acts on Action Agenda.
- Public review begins.

December 5-6: Leadership Council accepts draft Action Agenda and Biennial Science Work Plan and kicks-off the public review. (Materials 11/29.)

December 6-10: Final revisions/edits based on Leadership Council meeting (if any).

December 10-January 22: Public review of draft documents. (Approximately 45 days.)

January

January 22: Public review period ends.

January 22-February 15: Response to comments, refine drafts and resolve issues. Could have stakeholder workshops on key issues areas or just ad hoc meetings.

Proposed: late January ECB meeting to consider key decisions make recommendations to the LC.

February

Proposed: late February Leadership Council meeting to adopt the final documents

February 28: Final documents published